#### CERTIFICATION

As Secretary to the Board of Directors of Valley School District School District No. 070 of Stevens County, I do hereby certify that the Board of Directors, at a public meeting advertised pursuant to RCW 28A.505.050 and held pursuant to RCW 28A.505.060;

- (a) established the total appropriation expenditure amount for each fund for the fiscal year; and
- (b) the budget for each fund represents the budget as adopted by the Board of Directors; and
- (c) the budget is prepared on the modified accrual basis of accounting pursuant to RCW 28A.505.020; or
- (d) the Board of Directors and officers of said school district are fully cognizant of their liability under the provisions of RCW 28A.505.150; and
- (e) if applicable, pursuant to RCW 28A.150.270 and WAC 392-121-445, the Board of Directors has executed a resolution as part of the budget hearing requesting approval for operating transfers from the General Fund to the Debt Service Fund and/or the Capital Projects Fund; and
- (f) pursuant to RCW 84.52.020, the Board of Directors determined the amount of new fiscal year excess tax levy requirements needed for the General, Transportation, Capital Projects, and Debt Service Fund budgets.

DocuSigned by:  Mandi Kulu  Secretta287CAB55Et18E Board of Directors	07/22/2022 Budget Adoption Date	7/22/2022 Signed Date
	FOR ESD AND OSPI USE ONLY	
The School District budget has been reviewed and the to RCW 28A.505 for the period September 1, 2022 through An Docusigned by:  Stephanic Hance ESD 5555074P546480ent or Designee  DocuSigned by:  Lu Waylak		In each fund is fixed and approved in accordance with $\frac{7/27/2022}{\text{Signed Date}}$
OSPI REPRESENCULIVE		Signed Date

Lock and Print Date:

07/20/2022

# Valley School District No.070 BUDGET AND EXCESS LEVY SUMMARY

	General Fund	Associated Student Body Fund	Debt Service Fund	Capital Projects Fund	Transportation Vehicle Fund
SECTION A: BUDGET SUMMARY					
Total Revenues and Other Financing Sources	16,430,446	16,800	327,415	751,249	475,841
Total Appropriation (Expenditures)	16,416,848	24,111	313,446	701,000	533,765
Other Financing UsesTransfers Out (G.L. 536)	750,000	XXXXX	0	0	0
Other Financing Uses (G.L. 535)	0	xxxxx	0	0	0
Excess of Revenues/Other Financing Sources Over/(Under) Expenditures and Other Financing Uses	-736,401	-7,311	13,969	50,249	-57,924
Beginning Total Fund Balance	4,111,480	43,964	241,349	2,554,353	88,597
Ending Total Fund Balance	3,375,078	36,653	255,318	2,604,602	30,673
SECTION B: EXCESS LEVIES FOR 2023 COLLECTION					
Excess levies approved by voters for 2023 collection	152,000	0	0	0	0
Rollback mandated by school district Board of Directors 1/	0	0	0	0	0
Net excess levy amount for 2023 collection after rollback	152,000	XXXXX	320,914	0	0

<sup>1/</sup> Rollback of levies needs to be certified pursuant to RCW 84.52.020. Please do NOT include such resolution as part of this document.

# Valley School District No.070 GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
ENROLLMENT AND STAFFING SUMMARY						
Total K-12 FTE Enrollment Counts	1,235.94		1,083.00		1,028.00	
FTE Certificated Employees	59.287		58.001		61.999	
FTE Classified Employees	46.254		56.986		59.926	
FINANCIAL SUMMARY						
Total Revenues and Other Financing Sources	16,551,302		15,793,621		16,430,446	
Total Expenditures	13,820,182		15,048,834		16,416,848	
Total Beginning Fund Balance	2,854,731		3,880,586		4,111,480	
Total Ending Fund Balance	4,141,375		3,975,373		3,375,078	
EXPENDITURE SUMMARY BY PROGRAM GROUPS						
Regular Instruction	7,935,693	57.42	8,465,429	56.25	8,669,407	52.81
Federal Special Purpose Funding	XXXXX	XXXXX	XXXXX	XXXXX	259,969	1.58
Special Education Instruction	1,116,233	8.08	1,291,080	8.58	1,426,341	8.69
Vocational Instruction	0	0.00	0	0.00	0	0.00
Skill Center Instruction	0	0.00	0	0.00	0	0.00
Compensatory Education	280,616	2.03	328,277	2.18	465,363	2.83
Other Instructional Programs	5,328	0.04	24,717	0.16	24,717	0.15
Community Services	719,779	5.21	953,275	6.33	1,114,503	6.79
Support Services	3,723,469	26.94	3,899,620	25.91	4,456,548	27.15
Total - Program Groups	13,820,182	100.00	15,048,834	100.00	16,416,848	100.00
EXPENDITURE SUMMARY BY ACTIVITY GROUPS						
Teaching Activities	5,949,942	43.05	6,475,361	43.03	7,108,981	43.30
Teaching Support	2,558,966	18.52	2,773,222	18.43	2,793,260	17.01
Other Supportive Activities	2,600,657	18.82	2,865,822	19.04	3,329,401	20.28
Building Administration	1,098,158	7.95	1,185,582	7.88	1,283,109	7.82
Central Administration	1,546,872	11.19	1,748,847	11.62	1,902,097	11.59
Total - Activity Groups	13,820,182	100.00	15,048,834	100.00	16,416,848	100.00

# Valley School District No.070

#### GENERAL FUND FINANCIAL SUMMARY

	(1) Actual 2020-2021	(2) % of Total	(3) Budget 2021-2022	(4) % of Total	(5) Budget 2022-2023	(6) % of Total
EXPENDITURE SUMMARY BY OBJECTS						
Certificated Salaries	4,281,154	30.98	4,563,877	30.33	5,117,737	31.17
Classified Salaries	2,785,739	20.16	3,162,244	21.01	3,555,638	21.66
Employee Benefits and Payroll Taxes	3,150,244	22.79	3,224,286	21.43	3,679,301	22.41
Supplies, Instructional Resources and Noncapitalized Items	2,185,157	15.81	2,428,838	16.14	2,279,275	13.88
Purchased Services	1,192,269	8.63	1,456,984	9.68	1,605,634	9.78
Travel	11,093	0.08	78,105	0.52	72,763	0.44
Capital Outlay	214,527	1.55	134,500	0.89	106,500	0.65
Total - Objects	13,820,182	100.00	15,048,834	100.00	16,416,848	100.00

# Valley School District No.070 OBJECTS OF EXPENDITURE

#### PROGRAM 01 - Basic Education

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	6,122	0		0	5,112	1,010	0	0	0	0
22   Lrn Resrc	41,850	0		0	23,197	14,428	4,225	0	0	0
23   Princ Off	552,340	0		226,624	128,783	140,477	27,052	28,254	1,150	0
24   Guid/Coun	154,728	0		108,989	0	41,164	1,175	2,750	650	0
25   Pupil M/S	132,387	0		0	79,693	50,994	1,150	550	0	0
26   Health	38,994	0		0	0	0	1,135	37,609	250	0
27   Teaching	2,520,677	22,000		1,461,429	193,294	692,033	59,650	89,771	2,500	0
28   Extracur	77,667	6,000		17,502	22,630	8,300	10,535	4,450	8,250	0
29   Pmt to SD	3,600							3,600		
31   InstProDev	65,404	750		9,030	16,855	22,469	4,100	10,200	2,000	0
32   Inst Tech	60,000	0			0	0	60,000	0	0	0
33   Curriculum	58,000	0		0	0	0	58,000	0	0	0
34   Prof Lrng St	30,095	0		23,129		5,301	185	1,480	0	0
Total	3,741,864	28,750		1,846,703	469,564	976,176	227,207	178,664	14,800	0
FTE Program Staff				23.143	8.701					

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 02 - Alternative Learning Experience

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	134,800	0		0	0	0	9,800	125,000	0	0
22   Lrn Resrc	87,905	0		0	55,758	24,012	6,985	1,150	0	0
23   Princ Off	667,534	0		211,651	224,669	169,364	9,040	39,510	13,300	0
24   Guid/Coun	63,399	0		44,397	0	19,002	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	2,645,709	0		1,860,013	0	693,156	75,990	16,550	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	93,174	0		30,783	0	6,791	4,000	33,000	18,600	0
32   Inst Tech	236,422	0			118,782	36,270	66,820	10,200	4,350	0
33   Curriculum	998,600	0		0	0	0	911,900	86,700	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	4,927,543	0		2,146,844	399,209	948,595	1,084,535	312,110	36,250	0
FTE Program Staff				26.027	5.815					

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 03 - Basic Education - Dropout Reengagement

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	C	0		0	0	0	0	0	0	0
22   Lrn Resrc	C	0		0	0	0	0	0	0	0
23   Princ Off	C	0		0	0	0	0	0	0	0
24   Guid/Coun	C	0		0	0	0	0	0	0	0
25   Pupil M/S	C	0		0	0	0	0	0	0	0
26   Health	C	0		0	0	0	0	0	0	0
27   Teaching	C	0		0	0	0	0	0	0	0
28   Extracur	C	0		0	0	0	0	0	0	0
29   Pmt to SD	C	1						0		
31   InstProDev	C	0		0	0	0	0	0	0	0
32   Inst Tech	C	0			0	0	0	0	0	0
33   Curriculum	C	0		0	0	0	0	0	0	0
34   Prof Lrng St	C	0		0		0	0	0	0	0
Total	C	0		0	0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 11 - Federal Special Purpose - SLFRF

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11   Bd of Dir	0	0			0	0		0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64   Maintnce	0	0			0	0	0	0	0	0	
65   Utilities	0	0					0	0		0	
67   Bldg Secu	0	0			0	0	0	0	0	0	
68   Insurance	0	0						0		0	
72   Info Sys	0	0		0	0	0	0	0	0	0	
73   Printing	0	0		0	0	0	0	0	0	0	
74   Warehouse	0	0		0	0	0	0	0	0	0	
75   Mtr Pool	0	0		0	0	0	0	0	0	0	
91   Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 12 - Federal Special Purpose - ESSER II

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11		0	0			0	0		0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	51,651	0		37,784	0	13,867	0	0	0	0
27	Teaching	284	0		0	0	0	284	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58   Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	51,935	0		37,784	0	13,867	284	0	0	0
FTE Program Staff				0.420						

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 13 - Federal Special Purpose - ESSER III

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Acti	ivity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11	Bd of Dir	0	0			0	0	0	0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	28,285	0		20,691	0	7,594	0	0	0	0
27	Teaching	135,825	0		100,458	0	35,367	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58 Oper	Remote Learning rations	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	164,110	0		121,149	0	42,961	0	0	0	0
FTE Program Staff				1.230						

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

#### PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11		0	0			0	0		0	0	0
12	Supt Off	0	0		0	0	0	0	0	0	0
13	Busns Off	0	0		0	0	0	0	0	0	0
14	HR	0	0		0	0	0	0	0	0	0
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	43,043	0		31,487	0	11,556	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	881	0		0	0	0	881	0	0	0
41	Supervisn	0	0		0	0	0	0	0	0	0
42	Food	0	0					0	0		
44	Operation	0	0			0	0	0	0	0	0
51	Supervisn	0	0		0	0	0	0	0	0	0
52	Operation	0	0			0	0	0	0	0	0
53	Maintnce	0	0			0	0	0	0	0	0
56	Insurance	0							0		
58   Oper	Remote Learning	0	0			0	0	0	0		
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
67   Bldg Secu	0	0			0	0	0	0	0	0
68   Insurance	0	0						0		0
72   Info Sys	0	0		0	0	0	0	0	0	0
73   Printing	0	0		0	0	0	0	0	0	0
74   Warehouse	0	0		0	0	0	0	0	0	0
75   Mtr Pool	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	43,924	0		31,487	0	11,556	881	0	0	0
FTE Program Staff				0.350						

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 18 - Federal Special Purpose - Reserved G

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activ		Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11   1	Bd of Dir	0	0			0	0	0	0	0	0
12   3	Supt Off	0	0		0	0	0	0	0	0	0
13   1	Busns Off	0	0		0	0	0	0	0	0	0
14   1	HR	0	0		0	0	0	0	0	0	0
15   1	Pblc Rltn	0	0		0	0	0	0	0	0	0
21   3	Supv Inst	0	0		0	0	0	0	0	0	0
22   1	Lrn Resrc	0	0		0	0	0	0	0	0	0
23   1	Princ Off	0	0		0	0	0	0	0	0	0
24   0	Guid/Coun	0	0		0	0	0	0	0	0	0
25   1	Pupil M/S	0	0		0	0	0	0	0	0	0
26   1	Health	0	0		0	0	0	0	0	0	0
27   5	Teaching	0	0		0	0	0	0	0	0	0
28   1	Extracur	0	0		0	0	0	0	0	0	0
29   1	Pmt to SD	0							0		
31   3	InstProDev	0	0		0	0	0	0	0	0	0
32   3	Inst Tech	0	0			0	0	0	0	0	0
33   0	Curriculum	0	0		0	0	0	0	0	0	0
41   3	Supervisn	0	0		0	0	0	0	0	0	0
42   1	Food	0	0					0	0		
44   0	Operation	0	0			0	0	0	0	0	0
51   :	Supervisn	0	0		0	0	0	0	0	0	0
52   0	Operation	0	0			0	0	0	0	0	0
53   1	Maintnce	0	0			0	0	0	0	0	0
56   3	Insurance	0							0		
58   1 Opera	Remote Learning tions	0	0			0	0	0	0		
61   3	Supv Bldg	0	0		0	0	0	0	0	0	0
62   0	Grnd Mnt	0	0			0	0	0	0	0	0
63   0	Oper Bldg	0	0			0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64   Maintnce	0	0			0	0	0	0	0	0	
65   Utilities	0	0					0	0		0	
67   Bldg Secu	0	0			0	0	0	0	0	0	
68   Insurance	0	0						0		0	
72   Info Sys	0	0		0	0	0	0	0	0	0	
73   Printing	0	0		0	0	0	0	0	0	0	
74   Warehouse	0	0		0	0	0	0	0	0	0	
75   Mtr Pool	0	0		0	0	0	0	0	0	0	
91   Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 19 - Federal Special Purpose - Other

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11   Bd of Dir	0	0			0	0		0	0	0
12   Supt Off	0	0		0	0	0	0	0	0	0
13   Busns Off	0	0		0	0	0	0	0	0	0
14   HR	0	0		0	0	0	0	0	0	0
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
41   Supervisn	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
51   Supervisn	0	0		0	0	0	0	0	0	0
52   Operation	0	0			0	0	0	0	0	0
53   Maintnce	0	0			0	0	0	0	0	0
56   Insurance	0							0		
58   Remote Learning Operations	0	0			0	0	0	0		
61   Supv Bldg	0	0		0	0	0	0	0	0	0
62   Grnd Mnt	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
64   Maintnce	0	0			0	0	0	0	0	0	
65   Utilities	0	0					0	0		0	
67   Bldg Secu	0	0			0	0	0	0	0	0	
68   Insurance	0	0						0		0	
72   Info Sys	0	0		0	0	0	0	0	0	0	
73   Printing	0	0		0	0	0	0	0	0	0	
74   Warehouse	0	0		0	0	0	0	0	0	0	
75   Mtr Pool	0	0		0	0	0	0	0	0	0	
91   Publ Actv	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 21 - Special Education, Supplemental, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	17,448	0		0	11,404	3,804	0	2,240	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	63,235	0		0	39,799	20,724	1,126	961	625	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	430,437	0		146,240	0	54,689	7,515	217,993	4,000	0
27   Teaching	690,461	0		329,887	142,272	211,692	4,835	1,775	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	7,149	0		927	1,002	420	0	4,800	0	0
32   Inst Tech	7,120	0			0	0	7,120	0	0	0
33   Curriculum	21,744	0		0	0	0	21,744	0	0	0
34   Prof Lrng St	8,749	0		6,876		1,573	0	300	0	0
Total	1,246,343	0		483,930	194,477	292,902	42,340	228,069	4,625	0
FTE Program Staff				5.702	3.941					

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 22 - Special Education, Infants and Toddlers, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
	_	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
23   Princ Off	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
28   Extracur	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
34   Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

#### PROGRAM 23 - SP,Ed, Sup, IDEA, Fed

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 24 - Special Education, Supplemental, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	33,653	0		17,242	0	7,707	0	8,704	0	0
27   Teaching	142,345	0		70,517	25,780	46,048	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	2,000	0		0	0	0	0	1,500	500	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	2,000	0		0	0	0	2,000	0	0	0
Total	179,998	0		87,759	25,780	53,755	2,000	10,204	500	0
FTE Program Staff				1.298	0.617					

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 25 - Special Education, Infants and Toddlers, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
	IOCAI	TIATIBLET	TTAILDICE	bararres	bararreb	Deliciics	Maccitais	DCIVICCD	IIAVCI	Ouclay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 26 - Special Education, Institutions, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
23   Princ Off	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
34   Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 29 - Special Education, Other, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

#### PROGRAM 31 - Vocational, Basic, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
28   Extracur	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
34   Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

#### PROGRAM 34 - Middle School Career and Technical Education, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
28   Extracur	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
34   Prof Lrng St	0	0		0		0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 38 - Vocational, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
63   Oper Bldg	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 39 - Vocational, Other Categorical

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 45 - Skill Center, Basic, State

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Acti	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0	0	0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
34	Prof Lrng St	0	0		0		0	0	0	0	0
61	Supv Bldg	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
67	Bldg Secu	0	0			0	0	0	0	0	0
68	Insurance	0	0						0		
Tota	1	0	0	0	0	0	O	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 46 - Skill Center, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0	TIGHTEL	0	0	0	0	0	0	0
22   Lrn Resrc	0	0	0	0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0	0	0	0	0	0	0	0	0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 47 - Skill Center - Facility Upgrades

Activity	Total	(0) Debit Transfer	(1) Credit Transfer	(2) Cert. Salaries	(3) Class. Salaries	(4) Employee Benefits	(5) Supplies / Materials	(7) Purchased Services	(8) Travel	(9) Capital Outlay
61   Supv Bldg	0	0		0	0	0	0	0		0
62   Grnd Mnt	0	0			0	0	0	0		0
64   Maintnce	0	0			0	0	0	0		0
67   Bldg Secu	0	0			0	0	0	0		0
Total	0	0		0	0	0	0	0		0

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

#### PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
15   Pblc Rltn	0	0		0	0	0	0	0	0	0
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	123,071	0		62,237	13,187	44,747	2,900	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	2,446	0		0	0	0	2,446	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
Total	125,517	0		62,237	13,187	44,747	5,346	0	0	0
FTE Program Staff				1.156	0.318					

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

#### PROGRAM 52 - Other Title Grants under ESEA-Federal

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Acti	.vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
15	Pblc Rltn	0	0		0	0	0	0	0	0	0
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0	0	0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	9,468	0		0	0	0	0	9,468	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	14,104	0		4,605	0	736	0	6,025	2,738	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
91	Publ Actv	0	0	0	0	0	0	0	0	0	0
Tota	11	23,572	0	0	4,605	0	736	0	15,493	2,738	0
FTE	Program Staff				0.000						

# Valley School District No.070

#### OBJECTS OF EXPENDITURE

# PROGRAM 53 - Migrant ESEA Migrant, Federal

		(0) Debit	(1) Credit	(2)	(3)	(4)	(5)	(7) Purchased	(0)	(9)
Activity	Total	Transfer	Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
64   Maintnce	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		0
68   Insurance	0	0						0		
Total	0	0		0	0	0	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 54 - Reading First, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0	TTAILDECT	0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
•	U	U		U	U	U	U	U	U	U	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
26   Health	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

### OBJECTS OF EXPENDITURE

### PROGRAM 55 - Learning Assistance Program (LAP), State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
	_	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	229,600	1,000		92,788	48,170	61,592	4,550	21,500	0	0
29   Pmt to SD	0							0		
31   InstProDev	4,136	0		0	0	0	0	4,136	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	8,732	0		0	0	0	8,732	0	0	0
34   Prof Lrng St	3,449	0		2,499		570	0	380	0	0
Total	245,917	1,000		95,287	48,170	62,162	13,282	26,016	0	0
FTE Program Staff				1.000	0.890					

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 56 - State Institutions, Centers and Homes, Delinquent

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 57 - State Institutions, Neglected and Delinquent, Federal

			(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Acti	vity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21	Supv Inst		0 (	)	0	0	0	0	0	0	0
22	Lrn Resrc		0 (	)	0	0	0	0	0	0	0
24	Guid/Coun		0	)	0	0	0	0	0	0	0
25	Pupil M/S		0	)	0	0	0	0	0	0	0
26	Health		0	)	0	0	0	0	0	0	0
27	Teaching		0	)	0	0	0	0	0	0	0
29	Pmt to SD		0						0		
31	InstProDev		0	)	0	0	0	0	0	0	0
32	Inst Tech		0	)		0	0	0	0	0	0
33	Curriculum		0	)	0	0	0	0	0	0	0
63	Oper Bldg		0	)		0	0	0	0	0	0
64	Maintnce		0	)		0	0	0	0	0	0
65	Utilities		0	)				0	0		0
Tota	11		0 (	)	0	0	0	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 58 - Special and Pilot Programs, State

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0	TIGHTEL	0	0	0		0	0	0
	-	-				-	-	-	-	-
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	13,007	0		10,593	0	2,414	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	3,950	0		0	0	0	2,000	1,950	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	16,957	0		10,593	0	2,414	2,000	1,950	0	0
FTE Program Staff				0.000						

# Valley School District No.070

### OBJECTS OF EXPENDITURE

### PROGRAM 59 - Institutions - Juveniles in Adult Jails

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
34   Prof Lrng St	0	0		0		0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

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### OBJECTS OF EXPENDITURE

### PROGRAM 61 - Head Start, Federal

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

### Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 62 - Math and Science, Professional Development, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
	_	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	)
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	j
23   Princ Off	0	0		0	0	0	0	0	0	0	J
24   Guid/Coun	0	0		0	0	0	0	0	0	0	J
25   Pupil M/S	0	0		0	0	0	0	0	0	0	j
26   Health	0	0		0	0	0	0	0	0	0	)
27   Teaching	0	0		0	0	0	0	0	0	0	J
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	J
32   Inst Tech	0	0			0	0	0	0	0	0	j
33   Curriculum	0	0		0	0	0	0	0	0	0	j
Total	0	0		0	0	0	0	0	0	0	)

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### OBJECTS OF EXPENDITURE

# PROGRAM 64 - Limited English Proficiency, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
22   Lrn Resrc	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 65 - Transitional Bilingual, State

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	49,259	0		33,106	0	16,153	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	3,150	0		0	0	0	3,150	0	0	0
34   Prof Lrng St	991	0		806		185	0	0	0	0
Total	53,400	0		33,912	0	16,338	3,150	0	0	0
FTE Program Staff				0.673						

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### OBJECTS OF EXPENDITURE

# PROGRAM 67 - Indian Education, Federal, JOM

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21   Supv Inst	0	0		0	0	0	0	0	0	0	
24   Guid/Coun	0	0		0	0	0	0	0	0	0	
25   Pupil M/S	0	0		0	0	0	0	0	0	0	
27   Teaching	0	0		0	0	0	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	0	0	0	0	0	
32   Inst Tech	0	0			0	0	0	0	0	0	
33   Curriculum	0	0		0	0	0	0	0	0	0	
Total	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 68 - Indian Education, Federal, ED

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	(	0	0	0	0
24   Guid/Coun	0	0		0	0	(	0	0	0	0
25   Pupil M/S	0	0		0	0	(	0	0	0	0
27   Teaching	0	0		0	0	(	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	(	0	0	0	0
32   Inst Tech	0	0			0	(	0	0	0	0
33   Curriculum	0	0		0	0	(	0	0	0	0
Total	0	0		0	0	(	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

### PROGRAM 69 - Compensatory, Other

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	C	0	0	0	0
22   Lrn Resrc	0	0		0	0	(	0	0	0	0
23   Princ Off	0	0		0	0	(	0	0	0	0
24   Guid/Coun	0	0		0	0	(	0	0	0	0
25   Pupil M/S	0	0		0	0	(	0	0	0	0
26   Health	0	0		0	0	(	0	0	0	0
27   Teaching	0	0		0	0	(	0	0	0	0
28   Extracur	0	0		0	0	(	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	(	0	0	0	0
32   Inst Tech	0	0			0	(	0	0	0	0
33   Curriculum	0	0		0	0	(	0	0	0	0
Total	0	0		0	0	C	0	0	0	0

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### OBJECTS OF EXPENDITURE

# PROGRAM 71 - Traffic Safety

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital	
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay	
21   Supv Inst	0	0		0	0	(	0	0	0	0	
22   Lrn Resrc	0	0		0	0	(	0	0	0	0	
27   Teaching	0	0		0	0	C	0	0	0	0	
29   Pmt to SD	0							0			
31   InstProDev	0	0		0	0	(	0	0	0	0	
32   Inst Tech	0	0			0	(	0	0	0	0	
33   Curriculum	0	0		0	0	(	0	0	0	0	
68   Insurance	0	0						0			
Total	0	0		0	0	C	0	0	0	0	

# Valley School District No.070

### OBJECTS OF EXPENDITURE

### PROGRAM 73 - Summer School

			(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)	
Ac	tivity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay	
21	<del>-</del>	0	0	TTAILDTEL	0	0	0	0	0	0	0	
	Princ Off	0	0		0	0	0	0	0	0	0	
25	·	0	0		0	0	0	0	0	0	0	
26	·	0	0		0	0	0	0	0	0	0	
27	·	0	0		0	0	0	0	0	0	0	
29	·	0							0			
31		0	0		0	0	0	0	0	0	0	
32	'	0	0		_	0	0	0	0	0	0	
33	·	0	0		0	0	0	0	0	0	0	
	tal	0	0		0	0	0	0	0	0	0	

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 74 - Highly Capable

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
	m	Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	3,847	0		2,527	0	570	750	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	20,430	0		0	0	0	18,005	2,425	0	0
34   Prof Lrng St	440	0		0		0	440	0	0	0
Total	24,717	0		2,527	0	570	19,195	2,425	0	0
FTE Program Staff				0.000						

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 76 - Targeted Assistance

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 78 - Youth Training Programs, Federal

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
	IULAI	ITalister	ITalister	Satattes	Satattes	belletits	Materials	Services	IIavei	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
22   Lrn Resrc	0	0		0	0	0	0	0	0	0
24   Guid/Coun	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 79 - Instructional Programs, Other

			(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Acti	vity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21	Supv Inst	0	0		0	0	0	0	0	0	0
22	Lrn Resrc	0	0		0	0	0	0	0	0	0
23	Princ Off	0	0		0	0	0	0	0	0	0
24	Guid/Coun	0	0		0	0	0	0	0	0	0
25	Pupil M/S	0	0		0	0	0	0	0	0	0
26	Health	0	0		0	0	0	0	0	0	0
27	Teaching	0	0		0	0	0	0	0	0	0
28	Extracur	0	0		0	0	0	0	0	0	0
29	Pmt to SD	0							0		
31	InstProDev	0	0		0	0	0	0	0	0	0
32	Inst Tech	0	0			0	0	0	0	0	0
33	Curriculum	0	0		0	0	0	0	0	0	0
62	Grnd Mnt	0	0			0	0	0	0	0	0
63	Oper Bldg	0	0			0	0	0	0	0	0
64	Maintnce	0	0			0	0	0	0	0	0
65	Utilities	0	0					0	0		0
68	Insurance	0	0						0		
91	Publ Actv	0	0		0	0	0	0	0	0	0
Tota	1	0	0		0	0	0	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

### PROGRAM 81 - Public Radio/Television

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	(	0	0	0	0
22   Lrn Resrc	0	0		0	0	(	0	0	0	0
25   Pupil M/S	0	0		0	0	(	0	0	0	0
27   Teaching	0	0		0	0	(	0	0	0	0
28   Extracur	0	0		0	0	(	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	(	0	0	0	0
32   Inst Tech	0	0			0	(	0	0	0	0
33   Curriculum	0	0		0	0	(	0	0	0	0
63   Oper Bldg	0	0			0	(	0	0	0	0
65   Utilities	0	0					0	0		0
91   Publ Actv	0	0		0	0	(	0	0	0	0
Total	0	0		0	0	(	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 86 - Community Schools

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
23   Princ Off	0	0		0	0	0	0	0	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
27   Teaching	0	0		0	0	0	0	0	0	0
28   Extracur	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	0	0		0	0	0	0	0	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0					0	0		
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	0	0		0	0	0	0	0	0	0

# Valley School District No.070

### OBJECTS OF EXPENDITURE

### PROGRAM 88 - Child Care

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	184,483	0		0	133,332	50,351	350	450	0	0
25   Pupil M/S	0	0		0	0	0	0	0	0	0
26   Health	8,025	0		0	0	0	25	8,000	0	0
27   Teaching	472,479	0		0	303,849	149,456	15,950	3,124	100	0
29   Pmt to SD	0							0		
31   InstProDev	7,769	0		0	4,215	2,329	200	675	350	0
32   Inst Tech	3,900	0			0	0	3,900	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	41,037	0			24,043	11,248	5,481	265	0	0
65   Utilities	13,261	0			0	0	0	13,261	0	0
68   Insurance	0	0						0		
91   Publ Actv	0	0		0	0	0	0	0	0	0
Total	730,954	0		0	465,439	213,384	25,906	25,775	450	0
FTE Program Staff					8.508					

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 89 - Other Community Services

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
21   Supv Inst	0	0		0	0	0	0	0	0	0
27   Teaching	900	0		0	0	0	900	0	0	0
28   Extracur	250	0		0	0	0	250	0	0	0
29   Pmt to SD	0							0		
31   InstProDev	4,000	0		0	0	0	0	4,000	0	0
32   Inst Tech	0	0			0	0	0	0	0	0
33   Curriculum	0	0		0	0	0	0	0	0	0
42   Food	0	0					0	0		
44   Operation	0	0			0	0	0	0	0	0
63   Oper Bldg	0	0			0	0	0	0	0	0
65   Utilities	0	0			0	0	0	0	0	0
68   Insurance	4,025	0						4,025		
75   Mtr Pool	0	0			0	0	0	0	0	0
91   Publ Actv	374,374	0	-150,266	0	11,352	7,542	504,146	1,500	100	0
Total	383,549	0	-150,266	0	11,352	7,542	505,296	9,525	100	0
FTE Program Staff					0.231					

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 97 - District-wide Support

		(0) Debit	(1) Credit	(2) Cert.	(3) Class.	(4) Employee	(5) Supplies /	(7) Purchased	(8)	(9) Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
11   Bd of Dir	66,930	0			0	0	2,200	62,930	1,800	0
12   Supt Off	414,598	0		152,920	119,115	92,913	2,375	44,525	2,750	0
13   Busns Off	505,667	0		0	338,722	131,845	27,754	5,496	1,850	0
14   HR	158,341	0		0	108,964	34,359	5,143	8,575	1,300	0
15   Pblc Rltn	30,972	0		0	16,429	6,498	195	7,850	0	0
25   Pupil M/S	600	0		0	0	0	0	600	0	0
61   Supv Bldg	142,115	0		0	100,925	39,350	850	690	300	0
62   Grnd Mnt	132,479	2,052			61,352	36,900	17,900	9,075	200	5,000
63   Oper Bldg	330,275	0			195,948	101,550	22,800	9,877	100	0
64   Maintnce	340,837	684	0		107,994	49,212	29,897	56,300	250	96,500
65   Utilities	223,463	0	0		0	0	2,000	221,463	0	0
67   Bldg Secu	13,922	0			0	0	5,500	8,422	0	0
68   Insurance	154,314	0					0	154,314		0
72   Info Sys	298,154	0	0	0	145,772	54,707	30,694	64,481	2,500	0
73   Printing	0	0	0	0	0	0	0	0	0	0
74   Warehouse	0	0	0	0	0	0	0	0	0	0
75   Mtr Pool	1,300	0	0	0	0	0	300	1,000	0	0
83   Interest	935							935		
84   Principal	7,522							7,522		
85   Debt Expn	0		0					0		0
Total	2,822,424	2,736	0	152,920	1,195,221	547,334	147,608	664,055	11,050	101,500
FTE Program Staff				1.000	18.528					

# Valley School District No.070

### OBJECTS OF EXPENDITURE

### PROGRAM 98 - School Food Services

		(0)	(1)	(2)	(3)	(4)	(5)	(7)		(9)
		Debit	Credit	Cert.	Class.	Employee	Supplies /	Purchased	(8)	Capital
Activity	Total	Transfer	Transfer	Salaries	Salaries	Benefits	Materials	Services	Travel	Outlay
25   Pupil M/S	0	0		C	0	0	0	0	0	0
29   Pmt to SD	0							0		
41   Supervisn	68,891	0		C	43,456	22,835	300	2,050	250	0
42   Food	120,458	0					120,458	0		
44   Operation	179,517	0			102,264	62,673	10,725	3,705	150	0
49   Transfers	0		0							
Total	368,866	0	0	C	145,720	85,508	131,483	5,755	400	0
FTE Program Staff					2.946					

# Valley School District No.070

### OBJECTS OF EXPENDITURE

# PROGRAM 99 - Pupil Transportation

		(0)	(1)	(2)	(3)	(4)	(5)	(7)	(0)	(9)
Activity	Total	Debit Transfer	Credit Transfer	Cert. Salaries	Class. Salaries	Employee Benefits	Supplies / Materials	Purchased Services	(8) Travel	Capital Outlay
25   Pupil M/S	0	0		0	0	0	0	0	0	0
29   Pmt to SD	0							0		
51   Supervisn	171,730	0		0	115,255	43,711	6,101	6,163	500	0
52   Operation	833,897	144,630			394,269	278,229	729	15,490	550	0
53   Maintnce	238,236	1,150			77,995	36,814	61,932	54,545	800	5,000
56   Insurance	49,395							49,395		
58   Remote Learning Operations	0	0			0	0	0	0		
59   Transfers	-28,000		-28,000							
Total	1,265,258	145,780	-28,000	0	587,519	358,754	68,762	125,593	1,850	5,000
FTE Program Staff					9.431					

# Valley School District No.070

### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

### PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420	420	0
01-23-210	ELEMENTARY PRINCIPAL	1.000	113,102	113,102	113,102.00	113,102	60,566	52,536
01-23-230	SECONDARY PRINCIPAL	1.000	113,102	113,102	113,102.00	113,102	113,102	0
ACTIVITY CODE 2	23 TOTAL	2.000				226,624	174,088	52,536
01-24-420	COUNSELOR	1.300	89,962	63,424	83,837.69	108,989	100,000	0
ACTIVITY CODE 2	24 TOTAL	1.300				108,989	108,989	0
01-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	53,236	41,040	12,196
01-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420	420	0
01-27-310	ELEMENTARY HOMEROOM TEACHER	9.675	85,963	58,500	69,528.58	672,689	672,689	0
01-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,269	8,915	3,354
01-27-320	SECONDARY TEACHER	10.168	89,962	54,621	70,602.28	717,884	717,884	0
01-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	4,931	0	4,931
ACTIVITY CODE 2	27 TOTAL	19.843				1,461,429		20,481
01-28-321	SECONDARY TEACHER SUPPLEMENTAL NOT TIME	0.000	0	0	0.00	200	0	200
01-28-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,302	0	17,302
ACTIVITY CODE 2	28 TOTAL	0.000				17,502	_	17,502
01-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,853	0	5,853
01-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	3,177	0	2 177
ACTIVITY CODE		0.000	O	0	0.00	9,030	-	3,177 <b>9,030</b>
01-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	11,189	11,189	0

### Valley School District No.070

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-34-322 ACTIVITY CODE 3	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	C	) (	0.00	11,940 <b>23,129</b>	11,510	
PROGRAM TOTAL		23.143				1,846,703	1,747,154	99,549

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-23-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420	420	0
02-23-220	ELEMENTARY VICE PRINCIPAL	2.000	109,984	101,247	105,615.50	211,231	211,231	0
ACTIVITY CODE 2	23 TOTAL	2.000				211,651	211,651	0
02-24-420	COUNSELOR	0.700	63,424	63,424	63,424.29	44,397	44,397	0
ACTIVITY CODE 2	24 TOTAL	0.700				44,397	44,397	0
02-27-001	SICK LEAVE	0.000	0	0	0.00	59,834	59,834	0
02-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	15,802	15,802	0
02-27-005	OTHER SALARY ITEMS	0.000	0	0	0.00	420	420	0
02-27-310	ELEMENTARY HOMEROOM TEACHER	14.659	89,962	48,984	71,762.67	1,051,969	1,051,969	0
02-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	17,763	17,763	0
02-27-320	SECONDARY TEACHER	8.341	89,962	48,984	82,642.61	689,322	689,322	0
02-27-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	9,100	9,100	0
02-27-330	OTHER TEACHER	0.327	48,372	48,372	48,327.22	15,803	13,003	0
ACTIVITY CODE 2	27 TOTAL	23.327				1,860,013	1,860,013	0
02-31-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	18,260	18,260	0
02-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	12,523	12,523	0
ACTIVITY CODE	31 TOTAL	0.000				30,783	12,323	0
PROGRAM TOTAL		26.027				2,146,844	2,146,844	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Valley School District No.070

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
12-26-400 ACTIVITY CODE 2	OTHER SUPPORT PERSONNEL	0.420 <b>0.420</b>	89,962	89,962	89,961.90	37,784 <b>37,784</b>	37,701		
PROGRAM TOTAL		0.420				37,784	37,784	. 0	

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Valley School District No.070

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
13-26-400 ACTIVITY CODE 2	OTHER SUPPORT PERSONNEL	0.230 <b>0.230</b>	89,962	89,962	89,960.87	20,691 <b>20,691</b>	20,001	
13-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	2,499	2,499	0
13-27-330	OTHER TEACHER	1.000	89,962	89,962	89,962.00	89,962	89,962	0
13-27-332 ACTIVITY CODE 2	OTHER TEACHER SUPPLEMENTAL DAYS & HOURS  7 TOTAL	0.000 <b>1.000</b>	0	0	0.00	7,997 <b>100,458</b>	100 450	
PROGRAM TOTAL		1.230				121,149	121,149	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Valley School District No.070

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
14-26-400 ACTIVITY CODE 2	OTHER SUPPORT PERSONNEL	0.350 <b>0.350</b>	89,962	89,962	89,962.86	31,487 <b>31,487</b>	31,107		
PROGRAM TOTAL	101111	0.350				31,487	24 40	0	

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-26-460 ACTIVITY CODE 2	PSYCHOLOGIST 26 TOTAL	1.702 1.702	105,622	57,860	85,922.44	146,240 <b>146,240</b>	110,210	
21-27-001	SICK LEAVE	0.000	0	0	0.00	12,420	12,420	0
21-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,398	2,398	0
21-27-310	ELEMENTARY HOMEROOM TEACHER	2.654	89,962	48,984	74,903.54	198,794	198,794	0
21-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,751	1,751	0
21-27-320	SECONDARY TEACHER	1.346	89,962	48,984	84,341.75	113,524	113,524	0
21-27-322 ACTIVITY CODE 2	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS 27 TOTAL	0.000 <b>4.000</b>	0	0	0.00	1,000 <b>329,887</b>	1,000	
21-31-312 ACTIVITY CODE 3	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS 31 TOTAL	0.000	0	0	0.00	927 <b>927</b>	227	
21-34-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	5,377	5,377	0
21-34-322 ACTIVITY CODE 3	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS  44 TOTAL	0.000 <b>0.000</b>	0	0	0.00	1,499 <b>6,876</b>	1,100	
PROGRAM TOTAL		5.702				483,930	483,930	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Valley School District No.070

PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
24-26-460	PSYCHOLOGIST	0.298	57,860	57,860	57,859.06	17,242	17,242	0
ACTIVITY CODE 2	26 TOTAL	0.298				17,242	17,242	0
24-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	1,001	1,001	0
24-27-310	ELEMENTARY HOMEROOM TEACHER	0.867	67,637	67,637	67,613.61	58,621	58,621	0
24-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	1,879	1,879	0
24-27-320	SECONDARY TEACHER	0.133	67,637	67,637	67,789.47	9,016	9,016	0
ACTIVITY CODE 2	7 TOTAL	1.000				70,517	70,517	0
PROGRAM TOTAL		1.298				87,759	87,759	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Valley School District No.070

PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
51-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	403	403	0
51-27-310	ELEMENTARY HOMEROOM TEACHER	1.078	85,963	48,372	51,115.96	55,103	55,103	0
51-27-320 ACTIVITY CODE 2	SECONDARY TEACHER	0.078 <b>1.156</b>	85,963	85,963	86,294.87	6,731 <b>62,237</b>	0,751	
PROGRAM TOTAL		1.156				62,237	62,237	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

#### Valley School District No.070

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
52-31-002	SUBSTITUTE PAY	0.000	0	(	0.00	2,248	2,248	3 0
52-31-322	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	(	0.00	2,357	2,357	7 0
ACTIVITY CODE 3	31 TOTAL	0.000				4,605	4,605	0
PROGRAM TOTAL		0.000				4,605	4,605	5 0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0	0	0.00	2,826	2,826	0
55-27-310	ELEMENTARY HOMEROOM TEACHER	1.000	89,962	89,962	89,962.00	89,962	89,962	0
ACTIVITY CODE	27 TOTAL	1.000				92,788	92,788	0
55-34-312 ACTIVITY CODE	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS 34 TOTAL	0.000	0	0	0.00	2,499 <b>2,499</b>	2,100	
PROGRAM TOTAL		1.000				95,287	95,287	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

# PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
58-27-321 ACTIVITY CODE	SECONDARY TEACHER SUPPLEMENTAL NOT TIME 27 TOTAL	0.000	0	) (	0.00	10,593 <b>10,59</b> 3	10,333		
PROGRAM TOTAL		0.000				10,593	10,593	0	

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

# PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
65-27-312	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS	0.000	0	0	0.00	537	537	0
65-27-330 ACTIVITY CODE	OTHER TEACHER  27 TOTAL	0.673 <b>0.673</b>	48,372	48,372	48,393.76	32,569 <b>33,106</b>	32,309	
65-34-312 ACTIVITY CODE	ELEMENTARY HOMEROOM TEACHER SUPPLEMENTAL DAYS & HOURS 34 TOTAL	0.000	0	0	0.00	806 <b>80</b> 6	000	
PROGRAM TOTAL		0.673				33,912	33,912	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

# PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
74-27-322 ACTIVITY CODE 2	SECONDARY TEACHER SUPPLEMENTAL DAYS & HOURS 77 TOTAL	0.000	C	) (	0.00	2,527 <b>2,527</b>	2,52		
PROGRAM TOTAL		0.000				2,527	2,527	7 0	

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CERTIFIC	CATED SALARY	DATA FOR THIS PRO	GRAM ****							
									0 <b>0</b>	0 <b>0</b>
									0	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

# PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	SALARY	<b>УГ</b>
**** NO CERTIFICAT	TED SALARY DATA FOR THIS PROC	RAM ****							
							(	)	0
							(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

# PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0	O	0.00	420	420	0
97-12-110	SUPERINTENDENT	1.000	152,500	152,500	152,500.00	152,500	152,500	0
ACTIVITY CODE 1	.2 TOTAL	1.000				152,920	152,920	0
PROGRAM TOTAL		1.000				152,920	152,920	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

#### SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

#### PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOC SALARY	
**** NO CERTIFICA	ATED SALARY DATA FOR THIS PROC	RAM ****							
							(	)	0
							(	)	0
							(	)	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CERTIFICATED EMPLOYEES

# PROGRAM 99 - Pupil Transportation

ACTIVITY	CODE	TITLE	OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	,
**** ]	NO CERTIFICATED	SALARY	DATA FOR THIS PROG	RAM ****							
										0 <b>0</b>	0 <b>0</b>
									(	0	0

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 01 - Basic Education

ACTIVITY CODI	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	5,112	0	5,112
ACTIVITY CODE	E 21 TOTAL	0.000					5,112	0	5,112
01-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,698	0	1,698
01-22-910	AIDES	0.491	1,020.36	21.07	21.07	21.07	21,499	0	21,499
ACTIVITY CODE	E 22 TOTAL	0.491					23,197	0	23,197
01-23-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,862	0	5,862
01-23-940	OFFICE/CLERICAL	2.322	4,832.00	27.20	24.16	25.44	122,921	85,811	37,110
ACTIVITY CODE	E 23 TOTAL	2.322					128,783	85,811	42,972
01-25-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,029	0	2,029
01-25-910	AIDES	1.706	3,550.60	29.97	16.63	21.87	77,664	77,664	0
ACTIVITY CODE	E 25 TOTAL	1.706					79,693	77,664	2,029
01-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	10,957	0	10,957
01-27-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	6,989	0	6,989
01-27-910	AIDES	3.903	8,116.91	29.09	16.63	21.60	175,348	26,698	148,650
ACTIVITY CODE	E 27 TOTAL	3.903					193,294	26,698	166,596
01-28-913	AIDES NOT TIME	0.000	0.00	0.00	0.00	0.00	9,495	0	9,495
01-28-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	13,135	0	13,135
ACTIVITY CODE	E 28 TOTAL	0.000					22,630	0	22,630
01-31-910	AIDES	0.279	588.41	29.97	16.63	22.03	12,965	673	12,292

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 01 - Basic Education

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
01-31-913 AIDES  ACTIVITY CODE 31 TO	S NOT TIME	0.000 <b>0.279</b>	0.00	0.00	0.00	0.00	3,890 <b>16,855</b>	6 <b>7</b> 3	3,890 <b>16,182</b>
PROGRAM TOTAL		8.701					469,564	190,846	278,718

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 02 - Alternative Learning Experience

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
02-22-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	4,028	4,028	0
02-22-940	OFFICE/CLERICAL	1.000	2,080.00	24.87	24.87	24.87	51,730	51,730	0
ACTIVITY CODE	E 22 TOTAL	1.000					55,758	55,758	0
02-23-940	OFFICE/CLERICAL	3.815	7,936.00	37.13	24.16	28.31	224,669	224,669	
ACTIVITY CODE	E 23 TOTAL	3.815					224,669	224,669	0
02-32-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	420	0
02-32-980	TECHNICAL	1.000	2,080.00	56.90	56.90	56.90	118,362	118,362	0
ACTIVITY CODE	32 TOTAL	1.000					118,782	118,782	0
PROGRAM TOTAL	<u>.</u>	5.815					399,209	399,209	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 12 - Federal Special Purpose - ESSER II

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PR	OGRAM ****								
									0		0
									0		0
									0	J	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 13 - Federal Special Purpose - ESSER III

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PR	OGRAM ****								
									0		0
									0		0
									0	J	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 14 - Federal Special Purpose ESSER III Learning Loss

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY	LOW HOURLY	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
				RATE	RATE					
**** NO CLASSIFIED	SALARY DATA FOR THIS PRO	GRAM ****								
								0	ı	0
								0	ı	0
								0	)	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 21 - Special Education, Supplemental, State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
21-21-990	DIRECTOR/SUPERVISOR	0.120	250.02	45.61	45.61	45.61	11,404	11,404	0
ACTIVITY CODE	21 TOTAL	0.120					11,404	11,404	0
21-23-940	OFFICE/CLERICAL	0.808	1,680.00	23.69	23.69	23.69	39,799	39,799	0
ACTIVITY CODE	23 TOTAL	0.808					39,799	39,799	0
21-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,993	13,993	0
21-27-910	AIDES	2.990	6,217.52	26.48	17.64	20.63	128,279	128,279	0
ACTIVITY CODE	27 TOTAL	2.990					142,272	142,272	0
21-31-910	AIDES	0.023	51.00	22.71	18.89	19.65	1,002	1,002	0
ACTIVITY CODE	31 TOTAL	0.023					1,002	1,002	0
PROGRAM TOTAL		3.941					194,477	194,477	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 24 - Special Education, Supplemental, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
24-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,518	1,518	0	
24-27-910	AIDES	0.617	1,284.36	18.89	18.89	18.89	24,262	24,262	0	
ACTIVITY CODE	27 TOTAL	0.617					25,780	25,780	0	
PROGRAM TOTAL		0.617					25,780	25,780	0	

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 51 - Disadvantaged (formerly Remediation) ESEA Disadvantaged, Federal

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
51-27-910 AIDES		0.318	662.64	23.17	16.63	19.90	13,187	13,187	0	
ACTIVITY CODE 27 TOTAL	L	0.318					13,187	13,187	0	
PROGRAM TOTAL		0.318					13,187	13,187	0	

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

#### PROGRAM 52 - Other Title Grants under ESEA-Federal

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PR	OGRAM ****								
									0		0
									0		0
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<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 55 - Learning Assistance Program (LAP), State

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
55-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	1,849	1,849	0
55-27-910	AIDES	0.890	1,851.17	29.97	20.36	25.02	46,321	46,321	0
ACTIVITY CODE	27 TOTAL	0.890					48,170	48,170	0
PROGRAM TOTAL		0.890					48,170	48,170	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 58 - Special and Pilot Programs, State

ACTIVITY CODE	TITLE	OF	POSITION	FTE $1/$ ,	NUMBER OF	HIGH	LOW	AVERAGE	TOTAL ANNUAL	ANNUAL STATE	ANNUAL LOCAI	L
				3/	HOURS	HOURLY	HOURLY	HOURLY RATE	SALARY 2/	SALARY	SALARY	
						RATE	RATE					
**** NO CLASSIFIED	SALARY	DAT	A FOR THIS PROGE	**** MA								
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<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 65 - Transitional Bilingual, State

ACTIVITY CODE	TITLE	OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY	
**** NO CLASSIFIED	SALARY	DATA FOR THIS PR	OGRAM ****								
									0		0
									0		0
									0	J	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 74 - Highly Capable

ACTIVITY CODE	TITLE OF POS	SITION FTE $1/$ ,	NUMBER OF	HIGH	LOW	AVERAGE	TOTAL ANNUAL	ANNUAL STATE	ANNUAL LOCAL	
		3/	HOURS	HOURLY	HOURLY	HOURLY RATE	SALARY 2/	SALARY	SALARY	
				RATE	RATE					
**** NO CLASSIFIED	SALARY DATA F	OR THIS PROGRAM ****								
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<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 88 - Child Care

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
88-21-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	0	420
88-21-940	OFFICE/CLERICAL	0.841	1,749.03	27.76	27.76	27.76	48,553	0	48,553
88-21-963	PROFESSIONAL NOT TIME	0.000	0.00	0.00	0.00	0.00	888	0	888
88-21-990	DIRECTOR/SUPERVISOR	0.880	1,829.98	45.61	45.61	45.61	83,471	0	83,471
ACTIVITY CODE	21 TOTAL	1.721					133,332	0	133,332
88-27-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	14,910	0	14,910
88-27-910	AIDES	6.257	13,019.05	32.43	15.75	22.19	288,939	0	288,939
ACTIVITY CODE	27 TOTAL	6.257					303,849	0	303,849
88-31-910	AIDES	0.092	191.96	32.43	17.64	21.96	4,215	0	4,215
ACTIVITY CODE	31 TOTAL	0.092					4,215	0	4,215
88-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	5,561	0	5,561
88-63-970	SERVICE WORKERS	0.438	910.00	20.31	20.31	20.31	18,482	0	18,482
ACTIVITY CODE	63 TOTAL	0.438					24,043	0	24,043
PROGRAM TOTAL		8.508					465,439	0	465,439

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 89 - Other Community Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
89-91-940 OFFICE	E/CLERICAL	0.231 <b>0.231</b>	480.00	23.65	23.65	23.65	11,352 <b>11,352</b>	0	11,352 <b>11,352</b>
PROGRAM TOTAL		0.231					11,352	0	11,352

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070 SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-12-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	420	0
97-12-940	OFFICE/CLERICAL	1.750	3,640.00	33.37	31.59	32.61	118,695	118,695	0
ACTIVITY CODE	12 TOTAL	1.750					119,115	119,115	0
97-13-940	OFFICE/CLERICAL	4.169	8,672.00	30.94	17.53	24.92	216,147	160,701	55,446
97-13-960	PROFESSIONAL	1.000	2,080.00	58.93	58.93	58.93	122,575	122,575	0
ACTIVITY CODE	13 TOTAL	5.169					338,722	283,276	55,446
97-14-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	420	0
97-14-960	PROFESSIONAL	1.000	2,080.00	52.18	52.18	52.18	108,544	108,544	0
ACTIVITY CODE	14 TOTAL	1.000					108,964	108,964	0
97-15-940	OFFICE/CLERICAL	0.250	520.00	31.59	31.59	31.59	16,429	0	16,429
ACTIVITY CODE	15 TOTAL	0.250					16,429	0	16,429
97-61-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	570	570	0
97-61-940	OFFICE/CLERICAL	0.358	743.81	23.90	23.90	23.90	17,777	17,777	0
97-61-990	DIRECTOR/SUPERVISOR	1.000	2,080.00	39.70	39.70	39.70	82,578	82,578	0
ACTIVITY CODE	61 TOTAL	1.358					100,925	100,925	0
97-62-970	SERVICE WORKERS	1.173	2,440.00	26.36	18.12	25.14	61,352	61,352	0
ACTIVITY CODE	62 TOTAL	1.173					61,352	61,352	0
97-63-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	21,944	1,954	19,990
97-63-970	SERVICE WORKERS	3.828	7,962.00	27.08	18.12	21.85	174,004	104,920	69,084
ACTIVITY CODE	63 TOTAL	3.828					195,948	106,874	89,074
97-64-970	SERVICE WORKERS	2.000	4,160.00	27.37	24.55	25.96	107,994	56,930	51,064
ACTIVITY CODE	64 TOTAL	2.000					107,994	56,930	51,064
97-72-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	420	420	0

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 97 - District-wide Support

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
97-72-980 TECHN	NICAL	2.000	4,160.00	41.64	28.24	34.94	145,352	145,352	0
ACTIVITY CODE 72 TO	DTAL	2.000					145,772	145,772	0
PROGRAM TOTAL		18.528					1,195,221	983,208	212,013

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

# PROGRAM 98 - School Food Services

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
98-41-990	DIRECTOR/SUPERVISOR	0.754	1,568.00	27.71	27.71	27.71	43,456	43,456	0
ACTIVITY CODE	41 TOTAL	0.754					43,456	43,456	0
98-44-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	13,843	13,843	0
98-44-970	SERVICE WORKERS	2.192	4,558.00	20.62	16.70	19.40	88,421	88,421	0
ACTIVITY CODE	44 TOTAL	2.192					102,264	102,264	0
PROGRAM TOTAL		2.946					145,720	145,720	0

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBITS -- CLASSIFIED EMPLOYEES

PROGRAM 99 - Pupil Transportation

ACTIVITY CODE	E TITLE OF POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAL SALARY
99-51-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	3,222	690	2,533
99-51-940	OFFICE/CLERICAL	0.642	1,336.19	23.90	23.90	23.90	31,935	31,935	0
99-51-990	DIRECTOR/SUPERVISOR	0.999	2,080.00	38.51	38.51	38.51	80,098	80,098	0
ACTIVITY CODE	E 51 TOTAL	1.641					115,255	112,723	2,533
99-52-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	49,779	49,779	0
99-52-005	OTHER SALARY ITEMS	0.000	0.00	0.00	0.00	0.00	1,684	1,684	0
99-52-950	OPERATORS	6.592	13,704.50	29.88	19.62	24.76	339,271	339,271	0
99-52-953	OPERATORS NOT TIME	0.000	0.00	0.00	0.00	0.00	3,535	3,535	0
ACTIVITY CODE	E 52 TOTAL	6.592					394,269	394,269	0
99-53-002	SUBSTITUTE PAY	0.000	0.00	0.00	0.00	0.00	2,330	2,330	0
99-53-920	CRAFTS/TRADES	1.198	2,492.00	31.66	26.88	30.19	75,245	75,245	0
99-53-923	CRAFTS/TRADES NOT TIME	0.000	0.00	0.00	0.00	0.00	420	420	0
ACTIVITY CODE	E 53 TOTAL	1.198					77,995	77,995	0
PROGRAM TOTAL	2	9.431					587,519	584,987	2,533

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES			
100   General Student Body	2,882	2,000	4,000
200   Athletics	0	200	200
300   Classes	1,300	1,700	4,600
400   Clubs	2,802	6,200	8,000
600   Private Moneys	0	0	0
A. TOTAL REVENUES	6,984	10,100	16,800
EXPENDITURES			
100   General Student Body	811	4,800	6,000
200   Athletics	129	400	400
300   Classes	3,074	3,244	8,361
400   Clubs	4,497	9,100	9,350
600   Private Moneys	0	0	0
B. TOTAL EXPENDITURES	8,511	17,544	24,111
C. EXCESS OF REVENUES OVER (UNDER) EXPENDURES (A-B)	-1,527	-7,444	-7,311
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	46,681	46,971	43,964
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
D. TOTAL BEGINNING FUND BALANCE	46,681	46,971	43,964
E. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS (+or-)	xxxxx	xxxxx	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	45,153	39,527	36,653
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0

# Valley School District No.070

# SUMMARY OF ASSOCIATED STUDENT BODY FUND BUDGET

(1) (2) (3) Actual Budget Budget 2020-2021 2021-2022 2022-2023 0 G.L.890 Unassigned Fund Balance 0 F. TOTAL ENDING FUND BALANCE (C+D) 1/ 45,153 39,527 36,653

1/ Amount on Line F should be equal to or greater than all restricted fund balances.

# Valley School District No.070

# SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000   Local Taxes	318,217	320,681	327,235
2000   Local Nontax Support	180	850	180
3000   State, General Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
9000   Other Financing Sources	0	0	0
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	318,397	321,531	327,415
EXPENDITURES			
Matured Bond Expenditures	272,764	280,567	292,832
Interest on Bonds	28,972	24,131	19,114
Interfund Loan Interest	0	0	0
Bond Transfer Fees	0	1,500	1,500
Arbitrage Rebate	0	0	0
UnderWriter's Fees	0	0	0
B. TOTAL EXPENDITURES	301,736	306,198	313,446
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536)	0	0	0
D. OTHER FINANCING USES (G.L.535)	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER / (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	16,661	15,333	13,969
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	229,035	224,988	241,349
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	229,035	224,988	241,349
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.830 Restricted for Debt Service	245,696	240,321	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

# Valley School District No.070

# SUMMARY OF DEBT SERVICE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	255,318
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F. +OR-G)	245,696	240.321	255.318

# Valley School District No.070

# DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL TAXES			
1100   Local Property Taxes	292,723	295,687	302,768
1300   Sale of Tax Title Property	0	0	0
1400   Local in lieu of Taxes	0	0	0
1500   Timber Excise Tax	25,494	24,994	24,466
1600   County-Administered Forests	0	0	0
1900   Other Local Taxes	0	0	0
1000   TOTAL LOCAL TAXES	318,217	320,681	327,235
LOCAL SUPPORT NONTAX			
2300   Investment Earnings	180	850	180
2450   Other Interest Earnings	0	0	0
2700   Rentals and Leases	0	0	0
2900   Local Support Nontax, Unassigned	0	0	0
2000   TOTAL LOCAL NONTAX SUPPORT	180	850	180
STATE, GENERAL PURPOSE			
3600   State Forests	0	0	0
3900   Other State General Purpose, Unassigned	0	0	0
3000   TOTAL STATE, GENERAL PURPOSE	0	0	0
FEDERAL, GENERAL PURPOSE			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit - Federal	0	0	0
5000   TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9600   Sale of Refunding Bonds	0	0	0
9900   Transfers	0	0	0
9901   Transfers (local resources)	0	0	0

# Valley School District No.070

# DEBT SERVICE FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

# Valley School District No.070

# REVENUE WORK SHEET--DEBT SERVICE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	-	Est. Timber Levy	-	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2022	314,508	0	314,508	35.00	110,078
Spring 2023	320,914	24,466	296,448	65.00	192,691
1100 TOTAL LOCAL TAXES:					302,768

# PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	13,268,372	1.844	24,467	100.00	24,467
1500 TIMBER EXCISE TAXES:					24,466

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

## Valley School District No.070

#### DEBT SERVICE FUND BUDGET DETAIL OF OUTSTANDING BONDS

#### A. VOTED BONDS

Date of Issue 1/	Amount of Original Issue	Estimated Amount Outstanding September 1,2022
05-10-2016	2,787,472	1,238,620
TOTAL VOTED BONDS	2,787,472	1,238,620

#### B. NONVOTED BONDS

Date of Issue 1/ Amount of Original Issue Estimated Amount Outstanding September 1,2022

TOTAL ALL BONDS 2,787,472 1,238,620 2/

<sup>1/</sup> Include only bond issues for which debt service costs are included on page DS1. Please list in Sections A and B above the outstanding bond issues in date order, beginning with the earliest issue.

<sup>2/</sup> Total estimated bonds outstanding as of September 1 should agree with County Treasurer's amount outstanding as of June 30, plus estimated July and August issues, less estimated July and August redemption.

# SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND OTHER FINANCING SOURCES			
1000   Local Taxes	0	0	0
2000   Local Nontax Support	249	1,141	1,249
3000   State, General Purpose	0	0	0
4000   State, Special Purpose	0	0	0
5000   Federal, General Purpose	0	0	0
6000   Federal, Special Purpose	0	130,864	0
7000   Revenues from Other School Districts	0	0	0
8000   Revenues from Other Entities	0	0	0
9000   Other Financing Sources	1,450,000	650,000	750,000
A. TOTAL REVENUES AND OTHER FINANCING SOURCES	1,450,249	782,005	751,249
EXPENDITURES			
10   Sites	0	272,000	93,000
20   Buildings	0	508,864	608,000
30   Equipment	0	0	0
40   Energy	0	0	0
50   Sales and Lease Expenditures	0	0	0
60   Bond Issuance Expenditures	0	0	0
90   Debt Expenditures	0	0	0
B. TOTAL EXPENDITURES	0	780,864	701,000
C. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 1/	0	0	0
D. OTHER FINANCING USES (G.L.535) 2/	0	0	0
E. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (A-B-C-D)	1,450,249	1,141	50,249
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0

# Valley School District No.070

# SUMMARY OF CAPITAL PROJECTS FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	161,918	1,612,048	2,554,353
G.L.890 Unassigned Fund Balance	0	0	0
F. TOTAL BEGINNING FUND BALANCE	161,918	1,612,048	2,554,353
G. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+ OR -)	XXXXX	XXXXX	XXXXX
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.825 Restricted for Skill Center	0	0	0
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.840 Nonspendable Fund Balance-Inventory & Prepaid Items	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.861 Restricted from Bond Proceeds	0	0	0
G.L.862 Committed from Levy Proceeds	0	0	0
G.L.863 Restricted from State Proceeds	0	0	0
G.L.864 Restricted from Federal Proceeds	0	0	0
G.L.865 Restricted from Other Proceeds	0	0	0
G.L.866 Restricted from Impact Fee Proceeds	0	0	0
G.L.867 Restricted from Mitigation Fee Proceeds	0	0	0
G.L.869 Restricted from Undistributed Proceeds	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	1,612,167	1,613,189	2,604,602
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL ENDING FUND BALANCE (E+F, +OR-G) 3/	1,612,167	1,613,189	2,604,602

<sup>1/</sup> G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.

# Valley School District No.070

#### SUMMARY OF CAPITAL PROJECTS FUND BUDGET

2/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer resources to the DSF.

3/ Line H must be equal to or greater than all restricted fund balances.

# CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
LOCAL	TAXES			
1100	Local Property Tax	0	0	0
1300	Sale of Tax Title Property	0	0	0
1400	Local in lieu of Taxes	0	0	0
1500	Timber Excise Tax	0	0	0
1600	County-Administered Forests	0	0	0
1900	Other Local Taxes	0	0	0
1000	TOTAL LOCAL TAXES	0	0	0
LOCAL	SUPPORT NONTAX			
2200	Sales of Goods, Supplies, and Services, Unassigned	0	0	0
2300	Investment Earnings	249	1,141	1,249
2400	Interfund Loan Interest Earnings	0	0	0
2450	Other Interest Earnings	0	0	0
2500	Gifts and Donations	0	0	0
2600	Fines and Damages	0	0	0
2700	Rentals and Leases	0	0	0
2800	Insurance Recoveries	0	0	0
2900	Local Support Nontax, Unassigned	0	0	0
2910	E-Rate	0	0	0
2000	TOTAL LOCAL NONTAX SUPPORT	249	1,141	1,249
STATE	, GENERAL PURPOSE			
3600	State Forests	0	0	0
3900	Other State General Purpose, Unassigned	0	0	0
3000	TOTAL STATE, GENERAL PURPOSE	0	0	0
STATE	, SPECIAL PURPOSE			
4100	Special Purpose, Unassigned	0	0	0
4130	State Matching Funding Assistance, Paid Direct to Districts	0	0	0
4230	State Matching Funding Assistance, Paid Direct to Contractors	0	0	0
4300	Other State Agencies, Unassigned	0	0	0
4330	State Matching Funding Assistance Other	0	0	0
4000	TOTAL STATE, SPECIAL PURPOSE	0	0	0

# CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
FEDERAL, GENERAL PURPOSE			
5200   General Purpose Direct Federal Grants, Unassigned	0	0	0
5300   Impact Aid, Maintenance and Operation	0	0	0
5400   Federal in lieu of Taxes	0	0	0
5500   Federal Forests	0	0	0
5600   Qualified Bond Interest Credit-Federal	0	0	0
5000   TOTAL FEDERAL, GENERAL PURPOSE	0	0	0
FEDERAL, SPECIAL PURPOSE			
6111   Federal Special Purpose-SLFRF	0	0	0
6112   Federal Special Purpose-ESSER II	0	130,864	0
6113   Federal Special Purpose-ESSER III	0	0	0
6114   Federal Special Purpose ESSER III Learning Loss	0	0	0
6118   Federal Special Purpose-Reserved G	0	0	0
6119   Federal Special Purpose-Cares Act - Other	0	0	0
6140   Impact Aid-Construction	0	0	0
6176   Targeted Assistance ESSER I	0	0	0
6200   Direct Special Purpose Grants	0	0	0
6211   Federal Special Purpose-SLFRF	0	0	0
6212   Federal Special Purpose-ESSER II	0	0	0
6213   Federal Special Purpose-ESSER III	0	0	0
6214   Federal Special Purpose ESSER III Learning Loss	0	0	0
6218   Federal Special Purpose-Reserved G	0	0	0
6219   Federal Special Purpose-Cares Act - Other	0	0	0
6240   Impact Aid-Construction	0	0	0
6276   Targeted Assistance ESSER I	0	0	0
6300   Federal Grants Through Other Agencies, Unassigned	0	0	0
6311   Federal Special Purpose-SLFRF	0	0	0
6312   Federal Special Purpose-ESSER II	0	0	0
6313   Federal Special Purpose—ESSER III	0	0	0
6314   Federal Special Purpose ESSER III Learning Loss	0	0	0
6318   Federal Special Purpose-Reserved G	0	0	0
6319   Federal Special Purpose-Cares Act - Other	0	0	0
6340   Impact Aid-Construction	0	0	0
6376   Targeted Assistance ESSER I	0	0	0

# CAPITAL PROJECTS FUND BUDGET--REVENUES AND OTHER FINANCING SOURCES

	(1) Actual	(2) Budget	(3) Budget
	2020-2021	2021-2022	2022-2023
6000 TOTAL FEDERAL, SPECIAL PURPOSE	0	130,864	0
REVENUES FROM OTHER SCHOOL DISTRICTS			
7100   Program Participation, Unassigned	0	0	0
7000   TOTAL REVENUES FROM OTHER SCHOOL DISTRICTS	0	0	0
REVENUES FROM OTHER ENTITIES			
8100   Governmental Entities	0	0	0
8101   Governmental Entities-Enrichment	0	0	0
8500   Nonfederal ESD	0	0	0
8000 TOTAL REVENUES FROM OTHER ENTITES	0	0	0
OTHER FINANCING SOURCES			
9100   Sale of Bonds	0	0	0
9200   Sale of Real Property	0	0	0
9300   Sale of Equipment	0	0	0
9400   Compensated Loss of Fixed Assets	0	0	0
9500   Long-Term Financing	0	0	0
9900   Transfers	1,450,000	650,000	750,000
9901   Transfers (local resources)	0	0	0
9000 TOTAL OTHER FINANCING SOURCES	1,450,000	650,000	750,000
TOTAL REVENUES AND OTHER FINANCING SOURCES	1,450,249	782,005	751,249

## Valley School District No.070

#### REVENUE WORK SHEET--CAPITAL PROJECTS FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)	
	Excess Levy Amount	Est. Timber Levy	Net Levy Amount (Col.1 - Col.2)	Collection % 1/	Amount Budgeted (Col.3 x Col.4)	
Fall 2022		0 0	0	35.00	0	
Spring 2023		0 0	0	65.00	0	
1100 TOTAL LOCAL TAXES:					0	

#### PART II: TIMBER EXCISE TAX

	(1) Timber Assessed Valuation	(2) \$ Per Thousand /2	(3) Est Timber Levy (Col.1 x Col.2)	(4) Collection %	(5) Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

# Valley School District No.070

# CAPITAL PROJECTS FUND--PROJECT DESCRIPTION FOR FY 2022-2023

	TOTAL	(10) Sites	(20) Buildings	(30) Equipment	(35) Instruction Technology	(40) Energy	(50) Sales and Lease Expenditure	(60) Bond Issuance Expenditure	(90) Debt	
PROJECT DESCRIPTION										
Concession Bldg - Interior Finishing	60,000	0	60,000	(	0		0	0 0	)	0
District Storage Bldg	110,000	0	110,000	C	0		0	0 0	)	0
K-8 Bldg - Sidewalks & Grading	93,000	93,000	0	(	0		0	0 0	)	0
K-8 Bldg - Renovations/Improvements	378,000	0	378,000	C	0		0	0 0	)	0
VL Transport - Roof Survey & Repair	60,000	0	60,000	C	0		0	0 0	)	0
TOTAL EXPENDITURES	701,000	93,000	608,000	C	0		0	0 0	)	0

## Valley School District No.070

#### SALARY EXHIBIT -- CERTIFICATED EMPLOYEES

#### PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE OF POSITION	FTE 1/, 3/	HIGH ANNUAL RATE	LOW ANNUAL RATE	AVERAGE ANNUAL RATE	TOTAL ANNUAL SALARY 2/	SALARY	SALARY	ь
**** NO CERTIFIC	ATED SALARY DATA FOR THIS PROG	RAM ****							
								0 <b>0</b>	0 <b>0</b>
								0	0

ANDITAL CHAMB ANDITAL LOCAL

<sup>1/</sup> The number of full-time days per contract year is determined by the district, with a minimum of 180 days. The length of a full work day is determined by the district. To determine partial FTE, divide the part of the day worked by the full day as determined by the district and then multiply the result by the ratio of work days contracted for to 180. No employee can be more than 1.000 FTE. Include state institutions staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal FTE times average annual salary rate.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

# SALARY EXHIBIT -- CLASSIFIED EMPLOYEES

#### PROGRAM CP - Capital Projects

ACTIVITY CODE	TITLE	OF P	POSITION	FTE 1/, 3/	NUMBER OF HOURS	HIGH HOURLY RATE	LOW HOURLY RATE	AVERAGE HOURLY RATE	TOTAL ANNUAL SALARY 2/	ANNUAL STATE SALARY	ANNUAL LOCAI SALARY	L
**** NO CLASSIFIED	SALARY	DATA	A FOR THIS PROGRA	M ****								
										0	ı	0
										0	)	0
												•

<sup>1/</sup> A full-time equivalent is considered to be 2080 hours. When less than 2080 hours, divide the amount of hours by 2080 to determine FTE. No employee can be more than 1.000 FTE. Include state institutions and vocationally-technical staff.

<sup>2/</sup> Except for subtotals and totals, total annual salary must equal the number of hours times the average hourly rate of pay.

<sup>3/</sup> Use three decimal places.

# Valley School District No.070

#### CAPITAL PROJECTS FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023		(5) Interest Payments in FY 2022-2023		(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023		Interest Payments in FY 2022-2023		Long-Term Financing Rev. Acct 9500 (Col.3)	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0 3	3/	0 3/	,	0

<sup>1/</sup> Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

<sup>2/</sup> Budget expenditure(s) in appropriate expenditure type on Page CP6.

<sup>3/</sup> Budget as part of Expenditure (90) - Debt on Page CP6.

<sup>4/</sup> Budget as Other Financing Source in Revenue Account No. 9500 on CP3.

# SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

		(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
REVENUES AND O	THER FINANCING SOURCES			
1100   Local P:	roperty Tax	0	0	0
1300   Sale of	Tax Title Property	0	0	0
1400   Local i	n lieu of Taxes	0	0	0
1500   Timber	Excise Tax	0	0	0
1600   County-	Administered Forests	0	0	0
1900   Other L	ocal Taxes	0	0	0
2200   Sales o	f Goods, Supplies, and Services, Unassigned	0	0	0
2300   Investme	ent Earnings	109	106	1,166
2450   Other I	nterest Earnings	0	0	0
2500   Gifts a	nd Donations	0	0	0
2600   Fines a	nd Damages	0	0	0
2700   Rentals	and Leases	0	0	0
2800   Insuran	ce Recoveries	0	0	0
2900   Local S	upport Nontax, Unassigned	0	0	0
3600   State F	orests	0	0	0
4100   Special	Purpose-Unassigned	0	0	0
4300   Other S	tate Agencies-Unassigned	0	0	417,865
4499   Transpo	rtation Reimbursement Depreciation	56,095	66,850	56,810
5200   General	Purposes Direct Federal Grants-Unassigned	0	0	0
5300   Impact	Aid, Maintenance and Operation	0	0	0
5400   Federal	in lieu of Taxes	0	0	0
5600   Qualifi	ed Bond Interest Credit-Federal	0	0	0
6100   Special	Purpose-OSPI Unassigned	0	0	0
6200   Direct	Special Purpose Grants	0	0	0
6300   Federal	Grants Through Other Entities-Unassigned	0	0	0
8100   Governme	ental Entities	0	0	0
8101   Governme	ental Entities	0	0	0
8500   NonFede	ral ESD	0	0	0
9100   Sale of	Bonds	0	0	0
9300   Sale of	Equipment	0	0	0
9400   Compens	ated Loss of Fixed Assets	0	0	0
9500   Long-Te	rm Financing	0	0	0

# SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
9901   Transfers (local resources)	0	0	0
A. TOTAL REVENUES, OTHER FINANCING SOURCES (less transfers)	56,204	66,956	475,841
B. 9900 TRANSFERS IN (from the General Fund)	0	0	0
C. TOTAL REVENUES AND OTHER FINANCING SOURCES	56,204	66,956	475,841
EXPENDITURES			
33 Transportation Equipment Purchases - formerly Act 57 Cash Purchases/Rebuilding of Transportation Equipment	88,579	122,718	426,083
34 Transportation Equimpment Major Repair - formerly Act 58 Contract Purchases/Rebuilding of Transportation Equipment	0	0	100,100
61 Bond/Levy Issuance and/or Election	0	0	0
91 Principal - formerly Act 84	0	0	0
92 Interest 1/ - formerly Act. 83	0	0	7,582
93 Arbitrage Rebate	0	0	0
D. TOTAL EXPENDITURES	88,579	122,718	533,765
E. OTHER FINANCING USESTRANSFERS OUT (G.L.536) 2/	0	0	0
F. OTHER FINANCING USES (G.L.535) 3/	0	0	0
G. EXCESS OF REVENUES/OTHER FINANCING SOURCES OVER (UNDER) EXPENDITURES AND OTHER FINANCING USES (C-D-E-F)	-32,375	-55,762	-57,924
BEGINNING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	159,299	126,926	88,597
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
H. TOTAL BEGINNING FUND BALANCE	159,299	126,926	88,597
I. G.L.898 PRIOR YEAR CORRECTIONS OR RESTATEMENTS(+OR-)	xxxxx	xxxxx	xxxxx
ENDING FUND BALANCE			
G.L.810 Restricted for Other Items	0	0	0
G.L.819 Restricted for Fund Purposes	126,924	71,164	30,673
G.L.830 Restricted for Debt Service	0	0	0
G.L.835 Restricted for Arbitrage Rebate	0	0	0

## Valley School District No.070

#### SUMMARY OF TRANSPORTATION VEHICLE FUND BUDGET

	(1) Actual 2020-2021	(2) Budget 2021-2022	(3) Budget 2022-2023
G.L.850 Restricted for Uninsured Risks	0	0	0
G.L.870 Committed to Other Purposes	0	0	0
G.L.889 Assigned to Fund Purposes	0	0	0
G.L.890 Unassigned Fund Balance	0	0	0
J. TOTAL ENDING FUND BALANCE (G+H, +OR-I) 4/	126,924	71,164	30,673

- 1/ Includes interest portion of purchase contracts.
- 2/ G.L. 536 is an account that is used to summarize actions for other financing uses--transfers out.
- 3/ G.L.535 is an account that is used to summarize actions for other financing uses such as long-term financing and debt extingishments. Nonvoted debts may be serviced in the Debt Service Fund (DSF) rather than in the fund that received the debt proceeds. In order to provide the resources to retire the debt, a transfer is used by the General Fund, Capital Projects Fund, or Transportation Vehicle Fund to transfer out resources to the DSF.
- 4/ Amount on Line J must be equal to or greater than all restricted fund balances.

## Valley School District No.070

#### REVENUE WORK SHEET--TRANSPORTATION VEHICLE FUND--LOCAL EXCESS LEVIES AND TIMBER EXCISE TAX

Local property tax collections (Account 1100) should include revenue anticipated to be received in cash during the fiscal year. Estimation for the Timber Excise Tax collection (Revenue Account 1500) is necessary to estimate the Net Excess Levy Collection. The Net Excess Levy equals the Excess Levy Amount minus the sum of the Timber Levy.

#### PART I: LOCAL PROPERTY TAX COLLECTIONS

	(1)	(2)	(3)	(4)	(5)
	Excess Levy	Est. Timber Levy	Net Levy Amount	Collection % 1/	Amount Budgeted
	Amount		(Col.1 - Col.2)		$(Col.3 \times Col.4)$
Fall 2022		0 0	0	35.00	0
Spring 2023		0 0	0	65.00	0
1100 TOTAL LOCAL TAXES:					0

#### PART II: TIMBER EXCISE TAX

	(1)	(2)	(3)	(4)	(5)
	Timber Assessed Valuation	\$ Per Thousand /2	Est Timber Levy (Col.1 x Col.2)	Collection %	Amount Budgeted (Col.3 x Col.4)
Fall 2022	0	0.000	0	0.00	XXXXX
Spring 2023	0	0.000	0	100.00	0
1500 TIMBER EXCISE TAXES:					0

<sup>1/</sup> The fall and spring collection percentages should be based on the most recent three-year history of tax collection percentages.

<sup>2/</sup> Dollars per thousand is same as dollars per thousand used for excess levy (use a three-decimal rate).

# Valley School District No.070

#### TRANSPORTATION VEHICLE FUND - LONG-TERM FINANCING - CONDITIONAL SALES CONTRACTS AND NOTES 1/

Α.	(1) Assets Purchased by CONDITIONAL SALES CONTRACTS (RCW 28A.335.170) in prior years	(2) Length of Contract (months)	(3) Outstanding Balance at Sept 1, 2022	(4) Principal Payments in FY 2022-2023		(5) Interest Payments in FY 2022-2023		(6) Outstanding Balance at Aug 31, 2023 (Col.3-Col.4)	
			0	0	0		0		0
A.	TOTAL			0	0		0		0
в.	Assets to be purchased by CONDITIONAL SALES CONTRACTS AND NOTES in new FY	Length of Contract (months)	Amount of Contract Purchase less Down Pmts 2/	Prin. Pmts. in FY 2022-2023		Interest Payments in FY 2022-2023		Long-Term Financing Rev. Acct 9500 (Col.3)	
			0	0	0		0		0
в.	TOTAL			0	0		0		0 4/
c.	TOTAL for Both Sections (A+B)				0	3/	0 3/		0

<sup>1/</sup> Please refer to the Accounting Manual for School Districts, Chapter 3, page 24 for further information.

<sup>2/</sup> Budget expenditures on Page TVF 1 under 34 - Transportation Equipment Major Equipment

<sup>3/</sup> Budget as part of 91 Principal or 92 Interest, as appropriate.

<sup>4/</sup> Budget as Other Financing Source in Revenue Account 9500 on Page TVF1.